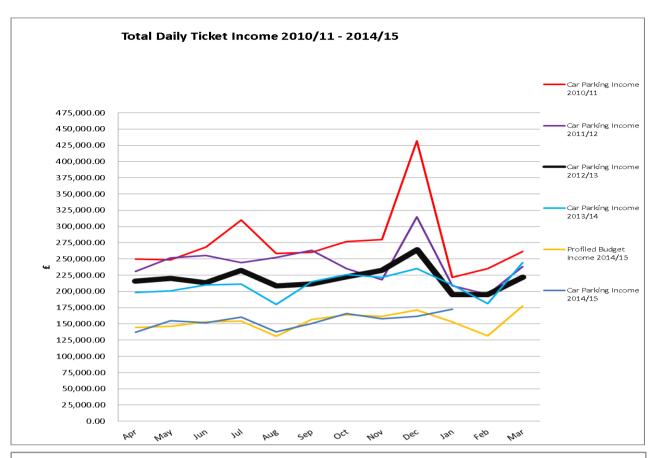
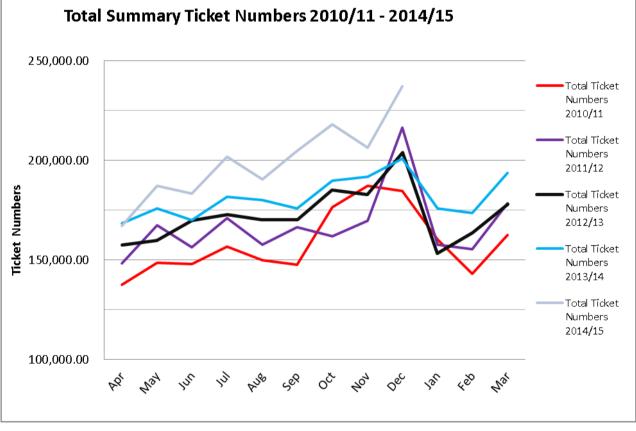
Appendix 5





Notes:

1) The volume of tickets issued up to and including the end of period 9 (December) was 162k higher than

2) Income as at the end of January is very slightly above the profiled budget which was heavily reduced